

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/30/21
Austin Police
Special Revenue

SUBJECT: Approve an ordinance amending the FY 2020-2021 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20200812-001) to accept and appropriate \$446,540 from the State of Texas, Office of the Governor, Criminal Justice Division, BG-Rifle-Resistant Body Armor Grant Program for the Rifle Resistant Body Armor Project.

CURRENT YEAR IMPACT:

	2020-21 Approved	This Action	2020-21 Amended
Special Revenue Fund State of Texas, Office of the Governor, Criminal Justice Division, BG-Rifle Resistant Body Armor Grant Program Grant Period: 9/1/2021- 8/31/24	0	446,540	446,540
Total	0	446,540	446,540
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Total Revenue	446,540	0	0	0	0
Total Expenditures	446,540	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This action will accept \$446,540 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, BG-Rifle-Resistant Body Armor Grant Program (BAGP); and amending the FY 2020-2021 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20200812-001 to appropriate \$446,540 for the Rifle Resistant Body Armor Project for the 1-year grant period (September 1, 2021 –August 31, 2022). Funding will allow the City to outfit an estimated 332 officers with NIJ-rated rifle resistant body armor (replacement equipment). No match is required.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department’s need for continuing funding will be evaluated and may be denied.